



For Fiscal 2024-2025

**Total RSF Funding for 2024-2025: \$10,073,382**



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	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration, accounting professionals, and for IT services to facilitate the work.	!
<b>Management &amp; Administration of an Institutions Research Enterprise: \$3,569,903</b>	At the faculty level, provide scholars with assistance for proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	!
Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE

**Regulatory Requirements and Accreditation: \$598,599**

Regulatory compliance with animal care and human ethics.

Animal ethics: Ensure there is sufficient administrative

Improved turnaround times and minimized delays in research start-up



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personnel to support the Animal Care Committee and its function.

Ensure there is sufficient IT support to facilitate both animal care and human ethics city wide.



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	parties and direct-to-market sales.			
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